

<b>Report to</b>	<b>Chippenham Area Board</b>
<b>Date of Meeting</b>	<b>10<sup>th</sup> November 2014</b>
<b>Title of Report</b>	<b>Local Transport Plan – Small Scale Transport and Highway Improvement Schemes</b>

## **Purpose of Report**

To ask the Chippenham Area Board to consider and approve the recommendations from the Chippenham Community Area Transport Group (CATG) outlined in this report:

- To note the financial summary (see Appendix 1)
- To note the Local Sustainable Transport Fund (LSTF) update (see Appendix 2)
- To note the locations selected for 5 additional grit bins (see Appendix 3)
- To approve the list of 10 prioritised areas for installation of dropped kerbs (see Appendix 4)
- To note progress on prioritised schemes (see Appendix 5)
- To approve the scheme recommended for prioritisation & funding; Fenway Park / Cepen Park North – Request for pedestrian crossing. Pedestrian count required, cost £1,350 (see Appendix 6)
- To approve the list of schemes recommended for retention & further consideration (see Appendix 7)
- To approve the list of schemes recommended for removal (see Appendix 8)

## 1. Background

- 1.1. In 2014/2015 the 18 Area Boards were again allocated a discretionary budget of **£250,000** to involve them in the assessment and selection of small scale transport schemes to be progressed in their community areas. Chippenham Area Board was allocated **£18,087**.
- 1.2. The balance of funding carried over from 2013/2014 was £29,790.63. Please note this figure was due in part to a large number of schemes completed in 2013-15 but carried forward into 2014-15 for budgetary purposes
- 1.3. The Chippenham Area Board Highways Funding balance for 2014/15, including agreed contributions from 3<sup>rd</sup> parties is **£48,919.63**, of which **£35,636.00** is shown as committed. As of the 1<sup>st</sup> September 2015 the remaining balance for the Chippenham CATG is **£13,283.63**
- 1.4. This funding allocation is for capital funding and can only be used to provide new and improved infrastructure. It is suitable for schemes that improve safety, increase accessibility and sustainability by promoting walking; cycling and public transport and improve traffic management. It cannot be used to fund maintenance schemes or to pay for revenue functions such as passenger transport.
- 1.5. Chippenham Area Board agreed to the establishment of a Community Area Transport Group (CATG) to consider issues /schemes with the support of highways officers and make recommendations to the Area Board.
- 1.6. The means by which the public, Town and Parishes can identify issues for consideration to the Chippenham CATG is via the Community Issues system.
- 1.7. Representatives from Town & Parish councils and members of the public are welcome to attend meetings where there are issues under discussion relevant to their community. Please contact your Community Area Manager Victoria Welsh should you wish to attend to ensure that numbers can be accommodated:  
[victoria.welsh@wiltshire.gov.uk](mailto:victoria.welsh@wiltshire.gov.uk)
- 1.8. Summaries of Chippenham CATG meetings are made available on the Chippenham Area Board web pages of the council's website to enable information to be readily available to Town and Parish councils and the wider community.

## 2. Recommendations from CATG

2.1	To approve the list of 10 prioritised areas for installation of dropped kerbs: <ul style="list-style-type: none"><li>▪ St Paul Street</li><li>▪ Fogamshire</li><li>▪ Ivy Road</li><li>▪ Barrow Green</li><li>▪ Hill Rise</li><li>▪ Broomfield- Greenway Lane</li><li>▪ Broomfield into Oaklands</li><li>▪ Maple Way</li><li>▪ Canal Road, Pewsham</li><li>▪ Conway Road into Derriads Lane</li></ul>	Appendix 4
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2.2	To approve the scheme recommended for prioritisation & funding: Fenway Park / Cepen Park North – Request for pedestrian crossing. Pedestrian count required cost £1,350	Appendix 6
2.3	To approve the list of schemes recommended for retention & further consideration	See Appendix 7
2.4	To approve the list of schemes recommended for removal	See Appendix 8

### 3. Environmental & Community Implications

3.1. Environmental and community implications were considered by the CATG during their deliberations. The funding of projects will contribute to the continuance and/or improvement of environmental, social and community wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

### 4. Financial Implications

4.1. All decisions must fall within the Highways funding allocated to Chippenham Area Board.

4.2. If funding is allocated in line with CATG recommendations outlined in this report, and all relevant 3<sup>rd</sup> party contributions are confirmed, Chippenham Area Board will have a remaining Highways funding balance of **£11,933.63**

### 5. Legal Implications

5.1. There are no specific legal implications related to this report.

### 6. HR Implications

6.1. There are no specific HR implications related to this report.

### 7. Equality and Inclusion Implications

The schemes recommended to the Area Board will improve road safety for all users of the highway.

<b>Appendices</b>	Appendix 1 – Financial Summary Appendix 2 – LSTF Update Appendix 3 – Selected locations for 5 additional grit bins Appendix 4 – Dropped kerbs Appendix 5 – Schemes in progress Appendix 6 – Schemes for prioritisation & funding Appendix 7 – Schemes for retention & further consideration Appendix 8 - Schemes recommended for removal
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